

**ACTIVITY ACCOUNT BUDGET**

Fund Name: SKILLS USA - Precision Machining FUND#: 200 SPCC: 9262

Purpose of Activity:

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**Instructions for completion:**

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

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	<u>2020</u>	<u>2020</u>	<u>2021</u>
	Approved Budget	Year to date Actual	Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ <u>2,189.78</u>	\$ <u>2,189.78</u>	\$ <u>2,189.78</u>
Income (list by sources):			
	\$ <u>2,245.00</u>		
<u>FUNDRAISER</u>			\$ <u>500.00</u>
<u>STUDENT SUPPLIES</u>			\$ <u>250.00</u>
Total Estimated Beginning Balance & Income:	\$ <u>500</u>	\$	\$ <u>2,689.78</u>

Expenditures (list by type):	<u>2020</u> Approved Budget	<u>2020</u> Year to date Actual	<u>2021</u> Proposed Budget:
	\$ 2500.00	\$ 3964.6	\$ 500.00
FUNDRAISER EXPENSES			500.00
STUDENT	500.00		
Total Expenditures	\$ 750.00	\$ 644.26	\$ 1000.00
Estimated Ending Balance, Dec. 31, 20 XX			\$ 1689.78 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

[Signature]                                  12-10-20                                  [Signature]                                  12-10-20  
 Activity Sponsor                                  Date                                  Building Principal/Administrator                                  Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget:

\_\_\_\_\_  
 Student Representative  
 Reviewed by Treasurer's office staff  
[Initials]                                  12/11/2020  
 Initials                                  Date

\_\_\_\_\_  
 School District Treasurer                                  Board Approval Date